

Nevada Department of Taxation  
1550 East College Parkway, Suite 115  
Carson City, NV 89706-7921

\_\_\_\_\_ herewith submits the (TENTATIVE) --- (FINAL) budget for the  
fiscal year ending June 30, 2016

This budget contains \_\_\_\_\_ funds, including Debt Service, requiring property tax revenues totaling \$ \_\_\_\_\_

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed \_\_\_\_\_. If the final computation requires, the tax rate will be  
lowered.

This budget contains \_\_\_\_\_ governmental fund types with estimated expenditures of \$ \_\_\_\_\_ and  
\_\_\_\_\_ proprietary funds with estimated expenses of \$ \_\_\_\_\_

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I \_\_\_\_\_  
(Printed Name)  
\_\_\_\_\_  
(Title)  
certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed \_\_\_\_\_

Dated: \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

-----  
SCHEDULED PUBLIC HEARING:

Date and Time \_\_\_\_\_

Publication Date \_\_\_\_\_

Place: \_\_\_\_\_  
\_\_\_\_\_

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**TOTAL EMPLOYEE INFORMATION**

	ACTUAL YEAR ENDING 06/30/14	ACTUAL YEAR ENDING 06/30/15	ESTIMATED YEAR ENDING 06/30/16
FTE Total employees	_____	_____	_____
FTE Classroom teachers	_____	_____	_____

**ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION**

	ACTUAL YEAR ENDING 06/30/14	ACTUAL YEAR ENDING 06/30/15	ESTIMATED YEAR ENDING 06/30/16
1. Pre-kindergarten (NRS 388.490) _____ x .6 = _____	_____	_____	_____
2. Kindergarten _____ x .6 = _____	_____	_____	_____
3. Elementary _____	_____	_____	_____
4. Secondary _____	_____	_____	_____
5. Ungraded _____	_____	_____	_____
6. Subtotal _____	_____	_____	_____
7. <u>Deduct</u> students transported into Nevada from out-of-state _____	_____	_____	_____
8. <u>Add</u> students transported to another state _____	_____	_____	_____
9. Total WEIGHTED enrollment _____	_____	_____	_____

10. Basic support per pupil amount for your district, Year Ending 06/30/16	\$ _____	
11. Total basic support for enrollees (Line 9 time Line 10)	\$ _____	
12. Estimated number of special education program units _____		
X _____ amount per unit	\$ _____	
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12)		\$ _____

LESS LOCAL FUNDS AVAILABLE:

14. 2.60 percent Local School Support Tax (LSST)	\$ _____	
15. 25 cent Property Tax	\$ _____	
16. STATE SHARE (Line 13 - Line 14 - Line 15)		\$ _____

17. Estimated REGULAR Adult High School Diploma Program Revenue Indicate fund to be used: ( ) General or ( ) Special Revenue	\$ _____
18. Estimated PRISON Adult High School Diploma Program Revenue Indicate fund to be used: ( ) General or ( ) Special Revenue	\$ _____
19. Other anticipated DSA revenue (describe): _____ Indicate fund to be used: ( ) General or ( ) Special Revenue	\$ _____
20. Total projected DSA revenue for Year Ending June 30, 2016 (Lines 16 + 17 + 18 + 19)	\$ _____

Fiscal Year Ending 06/30/16 School District \_\_\_\_\_

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**TOTAL EMPLOYEE INFORMATION**

	ACTUAL YEAR ENDING 06/30/14	ACTUAL YEAR ENDING 06/30/15	ESTIMATED YEAR ENDING 06/30/16
FTE Total employees	_____	_____	_____
FTE Classroom teachers	_____	_____	_____

**ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION**

	ACTUAL YEAR ENDING 06/30/14	ACTUAL YEAR ENDING 06/30/15	ESTIMATED YEAR ENDING 06/30/16
1 Pre-kindergarten (NRS 388.490)	_____ x .6 = _____ -	_____ x .6 = _____ -	_____ x .6 = _____ -
2 Kindergarten	_____ x .6 = _____ -	_____ x .6 = _____ -	_____ x .6 = _____ -
3 Grades 1-12 & Ungraded	_____	_____	_____
4. Total <b>WEIGHTED</b> enrollment	_____ -	_____ -	_____ -
5. <b>Deduct</b> students transported into Nevada (*)	_____	_____	_____
6. <b>Add</b> students transported from Nevada (*) (*) Report weighted enrollment	_____	_____	_____
7. <b>TOTAL ENROLLMENT</b>	_____ -	_____ -	_____ -
8. <b>Apportionment Enrollment, Highest of three Years</b>			_____ -
9. <b>Hold Harmless Enrollment</b>			_____ -

10. Basic support per student amount for your district, Year Ending 06/30/16	_____	-
10a. Supplemental Support per Student (Does not include Hold Harmless)	_____	-
11. Total basic support for school district:		-
12. Estimated number of special education program units	_____	
12a. Amount per Unit: X _____ = _____ -		
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12a)		_____ -

**LESS LOCAL FUNDS AVAILABLE:**

14. <b>2.60</b> percent Local School Support Tax (LSST)	_____
15. 25 cent Property Tax	_____
16. STATE SHARE (Line 8 - Line 9 - Line 10)	_____ -

REVENUE TO:	Special Education Special Revenue Fund	\$ _____
	General Fund	\$ _____ -

17. Estimated REGULAR Adult High School Diploma Program Revenue Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	_____
18. Estimated PRISON Adult High School Diploma Program Revenue Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	_____
19. Other anticipated DSA revenue (describe): Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	_____
20. Total projected DSA revenue for Year Ending 06/30/16 (Lines 16, 17, 18, 19)	_____ -

**SUMMARY OF PROPERTY TAX BASE**

(A) Assessed Valuation (excluding  
Net Proceeds of Mines) \$ \_\_\_\_\_

(B1) Net Proceeds of Mines \$ \_\_\_\_\_

(C) TOTAL ASSESSED VALUE \$ \_\_\_\_\_

(B2) Tax from Net Proceeds Unavailable  
for Appropriation for Fiscal Year

2014/2015(CY 14) \$ \_\_\_\_\_

Estimated (CY 15) \$ \_\_\_\_\_

(This number to be provided by the Dept.  
of Taxation from NPM filings as of 4/1/15.)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TOTAL FUND RESOURCES
<b>GENERAL FUND</b>					
1000 Local					
3000 State					
4000 Federal					
Opening Balance					
Other Sources					
<b>General Subtotal</b>					
<b>DEBT SERVICE</b>					
<b>SUBTOTAL</b>					
<b>OTHER FUNDS:</b>					
Building and Sites					
Capital Projects					
Expendable Trust					
Federal Projects					
Special Revenue					
<b>Proprietary:</b>					
Food Service					
Internal Service					
Other (List)					
<b>SUBTOTAL OTHER FUNDS</b>					
<b>TOTAL ALL FUNDS</b>					
<b>Less: Interfund Transfers</b>					
<b>NET ALL FUNDS</b>					

\_\_\_\_\_ School District

\_\_\_\_\_ Budget Fiscal Year 2015-2016

All Funds - Budgeted Resources  
Schedule AA, Page \_\_\_\_ of \_\_\_\_

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**ATTACHMENT TO SCHEDULE AA  
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

Fiscal Year 2015-2016

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
<b>A. SCHOOL OPERATING:</b>					
Property Tax Subject to Revenue Limitations		0.7500			
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXXX	XXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	
<b>Total School Operating:</b>					
<b>B. SCHOOL DEBT:</b>					
Property Tax Subject to Revenue Limitations					
Net Proceeds of Minerals				XXXXXXXXXXXXX	
<b>Total School Debt:</b>					
<b>C. TOTAL OPERATING AND DEBT</b>					

Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

\_\_\_\_\_ School District

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**SUMMARY OF PROPERTY TAX BASE**

(A) Assessed Valuation (excluding  
Net Proceeds of Mines) \$ \_\_\_\_\_

(B1) Net Proceeds of Mines \$ \_\_\_\_\_

(C) TOTAL ASSESSED VALUE \$ \_\_\_\_\_

(B2) Tax from Net Proceeds Unavailable for Appropriation  
2014/2015(CY 14) \$ \_\_\_\_\_  
Estimated (CY 15) \$ \_\_\_\_\_

(This number to be provided by the Dept. of Taxation  
taken from NPM filings as of 4/1/13.)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES		(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TRANSFERS IN	(7) TOTAL FUND RESOURCES
<b>GENERAL FUND</b>			Property Tax based on:				
1000 Local			Assessed Value (A)				
3000 State							
4000 Federal							
Opening Balance							
NPM - Reserved Per NRS 387.1235			Reserved NPM Tax (B2)				
Other							
Total Opening Balance							
Other Sources							
<b>General Subtotal</b>							
<b>DEBT SERVICE</b>							
<b>SUBTOTAL</b>							
<b>OTHER FUNDS:</b>							
Building and Sites							
Capital Projects							
Expendable Trust							
Federal Projects							
State Projects							
Special Revenue							
<b>Proprietary:</b>							
Food Service							
Internal Service							
Other (List)							
<b>SUBTOTAL OTHER FUNDS</b>							
<b>TOTAL ALL FUNDS</b>							
<b>Less: Interfund Transfers</b>							
<b>NET ALL FUNDS</b>							

School District

Budget Fiscal Year 2015-2016

All Funds - Budgeted Resources  
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(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
<b>GENERAL FUND</b>					
100 Regular					
200 Special					
300 Vocational & Technical					
400 Other PK-12					
500 Nonpublic School					
600 Adult Education					
800 Community Services					
900 Co-curricular & Extra Curricular					
000 Undistributed Expenditures					
2000 Support Services					
3000 Noninstructional Services					
4000 Facility Acquisition and Construction					
6100 Interdistrict Payments					
6200 Fund Transfers					
6300 Contingency					
8000 Ending Balance					
<b>General Subtotal</b>					
<b>DEBT SERVICE</b>					
<b>SUBTOTAL APPROPRIATION FUNDS</b>					
<b>OTHER FUNDS: (List)</b>					
Building and Sites					
Capital Projects					
Expendable Trust					
Federal Projects					
Special Revenue					
Internal Service					
<b>Proprietary:</b>					
Food Service					
Internal Service					
Other					
<b>SUBTOTAL OTHER FUNDS</b>					
<b>TOTAL ALL FUNDS</b>					
<b>Less: Interfund Transfers</b>					
<b>NET ALL FUNDS</b>					

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All Funds - Fund Applications

School District Budget Fiscal Year 2015-2016

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(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND REQUIRE- MENTS
<b>GENERAL FUND</b>							
100 Regular							
200 Special							
300 Vocational & Technical							
400 Other PK-12							
500 Nonpublic School							
600 Adult Education							
800 Community Services							
900 Co-curricular & Extra Curricular							
000 Undistributed Expenditures							
2000 Support Services							
4000 Facility Acquisition & Construction							
6100 Interdistrict Payments							
6200 Fund Transfers							
6300 Contingency							
8000 Ending Balance:							
NPM - Reserved Per NRS 387.1235							
Other							
Total Ending Fund Balance							
<b>General Subtotal</b>							
<b>DEBT SERVICE</b>							
<b>SUBTOTAL APPROPRIATION FUNDS</b>							
<b>OTHER FUNDS: (List)</b>							
Building and Sites							
Capital Projects							
Expendable Trust							
Federal Projects							
State Projects							
Special Revenue							
Internal Service							
<b>Proprietary:</b>							
Food Service							
Internal Service							
Other							
<b>SUBTOTAL OTHER FUNDS</b>							
<b>TOTAL ALL FUNDS</b>							
<b>Less: Interfund Transfers</b>							
<b>NET ALL FUNDS</b>							

\_\_\_\_\_ School District      Budget Fiscal Year 2015-2016

All Funds - Fund Applications  
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REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/16	
	ACTUAL PRIOR YEAR ENDING 06/30/14	ESTIMATED CURRENT YEAR ENDING 06/30/15	TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>				
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>				
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>				

School District  
Fund - Budgeted Resources

Budget Fiscal Year 2015-2016

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OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/14	(2) ESTIMATED CURRENT YEAR ENDING 06/30/15	(3) (4) BUDGET YEAR ENDING 06/30/16	
			TENTATIVE APPROVED	FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>				
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
<b>TOTAL OPENING FUND BALANCE</b>				
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>				

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School District  
 Fund - Budgeted Resources

Budget Fiscal Year 2015-2016

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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/14	(2) ESTIMATED CURRENT YEAR ENDING 06/30/15	(3) BUDGET YEAR ENDING 06/30/16	
			TENTATIVE APPROVED	FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>				
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>				

School District

Budget Fiscal Year 2015-2016

Fund - Expenditures by Program, Function, and Object

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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/14	(2) ESTIMATED CURRENT YEAR ENDING 06/30/15	(3) (4) BUDGET YEAR ENDING 06/30/16	
			TENTATIVE APPROVED	FINAL APPROVED
<b>270 GIFTED AND TALENTED</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>270 TOTAL GIFTED AND TALENTED</b>				
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>				

School District

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Fund - Expenditures by Program, Function, and Object

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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/14	(2) ESTIMATED CURRENT YEAR ENDING 06/30/15	(3) (4) BUDGET YEAR ENDING 06/30/16	
			TENTATIVE APPROVED	FINAL APPROVED
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>400 TOTAL OTHER INSTR PROGRAMS</b>				
<b>440 SUMMER SCHOOL</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>440 TOTAL SUMMER SCHOOL</b>				

School District

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Fund - Expenditures by Program, Function, and Object

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PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/16	
	ACTUAL PRIOR YEAR ENDING 06/30/14	ESTIMATED CURRENT YEAR ENDING 06/30/15	TENTATIVE APPROVED	FINAL APPROVED
<b>600 ADULT EDUCATION PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>600 TOTAL ADULT EDUCATION PROGRAMS</b>				
<b>800 COMMUNITY SERVICE PROGRAMS</b>				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>800 TOTAL COMMUNITY SVC PROGRAMS</b>				

School District

Budget Fiscal Year 2015-2016

Fund - Expenditures by Program, Function, and Object

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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/14	(2) ESTIMATED CURRENT YEAR ENDING 06/30/15	(3) (4) BUDGET YEAR ENDING 06/30/16	
			TENTATIVE APPROVED	FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>				
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>920 TOTAL ATHLETICS</b>				

School District

Budget Fiscal Year 2015-2016

Fund - Expenditures by Program, Function, and Object

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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/14	(2) ESTIMATED CURRENT YEAR ENDING 06/30/15	(3) BUDGET YEAR ENDING 06/30/16	
			TENTATIVE APPROVED	FINAL APPROVED
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2100 Student Support</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2100 SUBTOTAL</b>				
<b>2200 Instruction Staff Support</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2200 SUBTOTAL</b>				
<b>2300 General Administration</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2300 SUBTOTAL</b>				
<b>2400 School Administration</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2400 SUBTOTAL</b>				
<b>2500 Central Services</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2500 SUBTOTAL</b>				

\_\_\_\_\_ School District Budget Fiscal Year 2015-2016  
 \_\_\_\_\_ Fund - Expenditures by Program, Function, and Object  
 Schedule BB-2, Page \_\_\_\_\_ of \_\_\_\_\_



PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/14	(2) ESTIMATED CURRENT YEAR ENDING 06/30/15	(3) BUDGET YEAR ENDING 06/30/16	
			TENTATIVE APPROVED	FINAL APPROVED
<b>2600 Operating/Maintenance Plant Service</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2600 SUBTOTAL</b>				
<b>2700 Student Transportation</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2700 SUBTOTAL</b>				
<b>2900 Other Support (All Objects)</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2900 SUBTOTAL</b>				
<b>TOTAL SUPPORT SERVICES</b>				
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3100 Food Services Operations</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>3100 SUBTOTAL</b>				
<b>4100 Land Acquisition</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4100 SUBTOTAL</b>				

School District \_\_\_\_\_ Budget Fiscal Year 2015-2016  
Fund - Expenditures by Program, Function, and Object

Schedule BB-2, Page \_\_\_\_ of \_\_\_\_

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PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/16	
	ACTUAL PRIOR YEAR ENDING 06/30/14	ESTIMATED CURRENT YEAR ENDING 06/30/15	TENTATIVE APPROVED	FINAL APPROVED
<b>4200 Land Improvement</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4200 SUBTOTAL</b>				
<b>4300 Architecture/Engineering</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4300 SUBTOTAL</b>				
<b>4500 Building Acquisition/Construction</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4500 SUBTOTAL</b>				
<b>4600 Site Improvement</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4600 SUBTOTAL</b>				
<b>4700 Building Improvement</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4700 SUBTOTAL</b>				

\_\_\_\_\_ School District Budget Fiscal Year 2015-2016  
 \_\_\_\_\_ Fund - Expenditures by Program, Function, and Object  
 Schedule BB-2, Page \_\_\_\_ of \_\_\_\_

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/14	(2) ESTIMATED CURRENT YEAR ENDING 06/30/15	(3) (4) BUDGET YEAR ENDING 06/30/16	
			TENTATIVE APPROVED	FINAL APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4900 SUBTOTAL</b>				
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>				
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>				
<b>TOTAL ALL EXPENDITURES</b>				
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX XXXXXXXXXXXXX			
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
<b>TOTAL ENDING FUND BALANCE</b>				
<b>TOTAL APPLICATIONS</b>				

\_\_\_\_\_ School District Budget Fiscal Year 2015-2016  
 \_\_\_\_\_ Fund - Expenditures by Program, Function, and Object  
 Schedule BB-2, Page \_\_\_\_ of \_\_\_\_

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 11/20/2014

AVAILABLE RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 06/30/14	(2) ESTIMATED CURRENT YEAR ENDING 06/30/15	(3) BUDGET YEAR ENDING 06/30/16	
			TENTATIVE APPROVED	FINAL APPROVED
<b>5000 COMBINED BONDS</b>				
1110 Property Taxes				
1190 Other Resources:				
1500 Earnings on Investments				
<b>Subtotal</b>				
Opening Fund Balance				
<b>Subtotal - Combined Bonds</b>				
<b>MEDIUM-TERM FINANCING</b>				
1110 Property Taxes				
1190 Other Resources:				
Opening Fund Balance				
<b>Subtotal - Loans</b>				
<b>TOTAL AVAILABLE FINANCING</b>				
<b>5000 FUND EXPENDITURES</b>				
<b>COMBINED BONDS</b>				
831 Principal				
832 Interest				
Reserves (Include Unappropriated Balance)				
<b>Subtotal - Combined Bonds</b>				
<b>MEDIUM-TERM FINANCING</b>				
831 Principal				
832 Interest				
Reserves (Include Unappropriated Balance)				
<b>Subtotal - MTF</b>				

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 School District  
 Debt Service Fund  
 Schedule CC

Budget Fiscal Year 2015-2016

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ALL EXISTING OR PROPOSED  
GENERAL OBLIGATION BONDS, REVENUE BONDS  
MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
SPECIAL ASSESSMENT BONDS

\* - Type  
1 - General Obligation Bonds  
2 - G. O. Revenue Supported Bonds  
3 - G. O. Special Assessment Bonds  
4 - Revenue Bonds  
5 - Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase  
7 - Capital Leases  
8 - Special Assessment Bonds  
9 - Mortgages  
10 - Other (Specify Type)  
11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2015	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/16		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND:							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
<b>TOTAL ALL DEBT SERVICE</b>							\$	\$	\$	\$

SCHEDULE C-1 INDEBTEDNESS

\_\_\_\_\_ School District  
\_\_\_\_\_ Budget Fiscal Year 2015-2016

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PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/14	(2) ESTIMATED CURRENT YEAR ENDING 06/30/15	(3) BUDGET YEAR ENDING 06/30/16	
			TENTATIVE APPROVED	FINAL APPROVED
<b>Operating Revenue</b>				
Local Sources				
1600 Food Service Revenues				
<b>( A ) Total Operating Revenue</b>				
<b>Operating Expense (Object Codes)</b>				
100 Salaries				
200 Benefits				
300-500 Purchased Services				
600 Supplies				
790 Depreciation - Amortization				
900 Other				
<b>( B ) Total Operating Expenses</b>				
<b>Operating Income (Loss)</b>				
<b>Nonoperating Revenue</b>				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
<b>( C ) Total Nonoperating Revenue</b>				
<b>Nonoperating Expense</b>				
832 Interest Expense				
Other Expense				
<b>( D ) Total Nonoperating Expense</b>				
<b>Operating Transfers</b>				
5200 From Other Funds				
910 To Other Funds				
<b>( E ) Net Operating Transfers</b>				
<b>( F ) Net Income</b>				
<b>Retained Earnings</b>				
Beginning July 1				
Ending June 30				

\_\_\_\_\_ School District  
 \_\_\_\_\_ Enterprise Fund  
 Schedule J-1, Page \_\_\_\_ of \_\_\_\_

Budget Fiscal Year 2015-2016

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/14	(2) ESTIMATED CURRENT YEAR ENDING 06/30/15	(3) BUDGET YEAR ENDING 06/30/16	
			TENTATIVE APPROVED	FINAL APPROVED
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
a. Net cash provided by (or used for) operating activities				
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES</b>				
b. Net cash provided by (or used for) noncapital financing activities				
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES</b>				
c. Net cash provided by (or used for) capital and related financing activities				
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES</b>				
d. Net cash provided by (or used for) investing activities				
<b>NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>				
<b>CASH AND CASH EQUIVALENTS AT JULY 1, 20XX</b>				
<b>CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX</b>				

Schedule J-2 - Statement of Cash Flows \_\_\_\_\_ School District \_\_\_\_\_ Enterprise Fund

Budget Fiscal Year 2015-2016

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
<b>REVENUES</b>	CODES	1321	1421	1331	1431
<b>EXPENDITURES</b>	OBJECT CODE	561	511	562	512
100 - Regular Programs					
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
<b>TOTALS</b>					

\_\_\_\_\_ School District

Budget Fiscal Year 2015-2016

Interdistrict Payments - All Funds

Form I-1, Page \_\_\_\_ of \_\_\_\_





## LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 78th Session; February 2, 2015 to June 1, 2015*

NOT REQUIRED FOR FY 2016

1. Activity: \_\_\_\_\_

2. Funding Source: \_\_\_\_\_

3. Transportation \$ \_\_\_\_\_

4. Lodging and meals \$ \_\_\_\_\_

5. Salaries and Wages \$ \_\_\_\_\_

6. Compensation to lobbyists \$ \_\_\_\_\_

7. Entertainment \$ \_\_\_\_\_

8. Supplies, equipment & facilities; other personnel and  
services spent in Carson City \$ \_\_\_\_\_

**Total** \$                     -

Entity: \_\_\_\_\_

Budget Fiscal Year 2015-2016

Lobbying Expense Estimate, Page \_\_\_\_ of \_\_\_\_

Form 30  
11/20/2014

**SCHEDULE OF EXISTING CONTRACTS**  
**Budget Year 2015 - 2016**

**Local Government:** \_\_\_\_\_  
**Contact:** \_\_\_\_\_  
**E-mail Address:** \_\_\_\_\_  
**Daytime Telephone:** \_\_\_\_\_

Total Number of Existing Contracts: \_\_\_\_\_

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**  
**Budget Year 2015 - 2016**

**Local Government:** \_\_\_\_\_  
**Contact:** \_\_\_\_\_  
**E-mail Address:** \_\_\_\_\_  
**Daytime Telephone:** \_\_\_\_\_

**Total Number of Privatization Contracts:** \_\_\_\_\_

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

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Attach additional sheets if necessary.